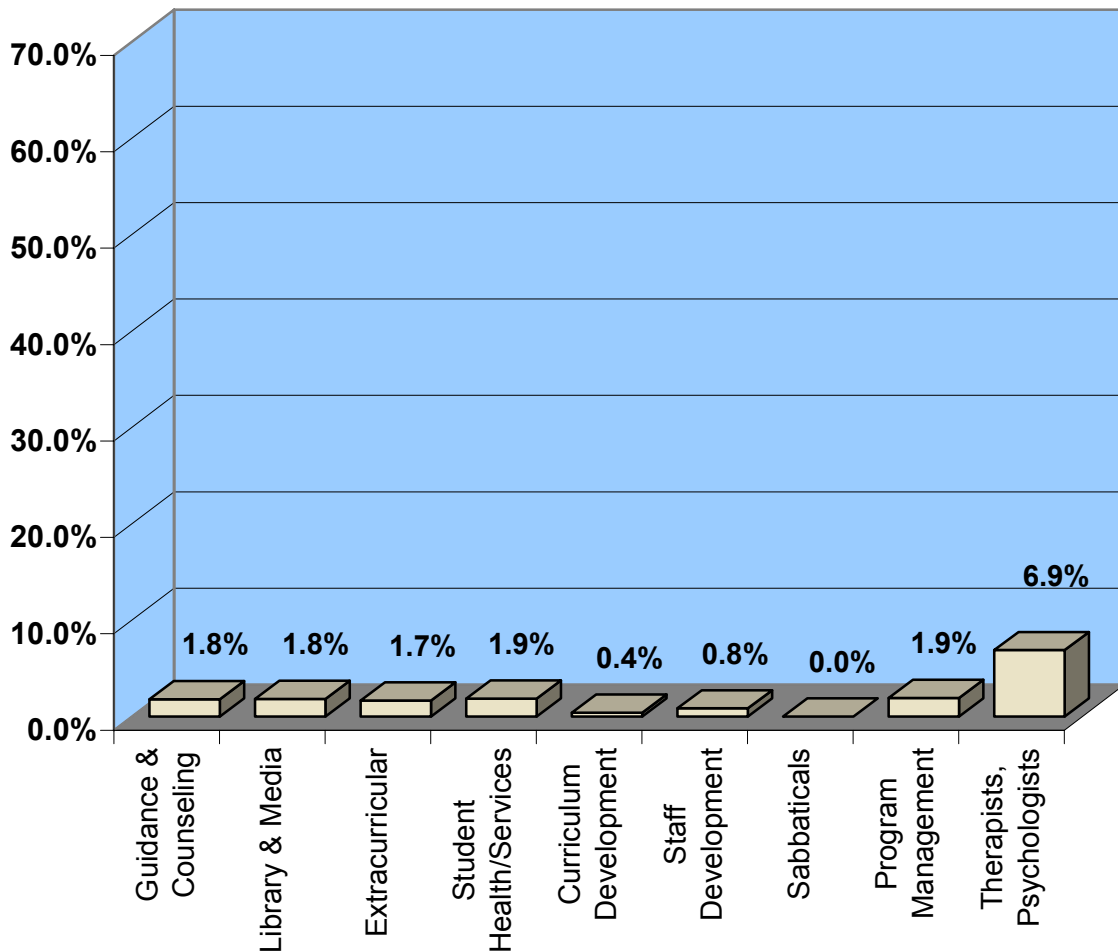


East Greenwich School District

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,387	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$528,739	\$222	1.8%
Library & Media	\$542,513	\$227	1.8%
Extracurricular	\$488,520	\$205	1.7%
Student Health & Services	\$552,057	\$231	1.9%
Curriculum Development	\$115,226	\$48	0.4%
Staff Development & Support	\$249,148	\$104	0.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$565,200	\$237	1.9%
Therapists, Psychologists, et al	\$2,037,162	\$853	6.9%
Instructional Support Expenditures	\$5,078,563	\$2,128	17.2%
Total District Expenditures	\$29,590,925	\$12,397	100.0%